

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Wheeling Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$8,224,823**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	100.00 %	91.91 %	1	97.21 %	100	100	
% of Funds Disbursed	99.84 %	89.19 %	1	90.53 %	91	94	
Leveraging Ratio for Rental Activities	0	3.62	3	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	89.02 %	56.04 %	3	85.01 %	23	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.66 %	43.42 %	1	73.71 %	38	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.65 %	59.85 %	2	81.48 %	37	39	
% of 0-30% AMI Renters to All Renters***	16.13 %	32.99 %	4	45.54 %	11	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.65 %	89.77 %	4	96.14 %	9	7	
Overall Ranking:				In State:	3 / 4	Nationally:	17
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,011	\$13,742		\$28,248	31	Units	4.10 %
Homebuyer Unit	\$8,851	\$16,676		\$15,487	719	Units	94.70 %
Homeowner-Rehab Unit	\$11,708	\$24,793		\$0	9	Units	1.20 %
TBRA Unit	\$0	\$313		\$3,211	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wheeling Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,011	\$58,969	\$11,708
State:*	\$56,851	\$69,621	\$33,692
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	96.3	96.2	100.0	0.0	Single/Non-Elderly:	96.3	26.8	22.2	0.0
Black/African American:	3.7	2.9	0.0	0.0	Elderly:	3.7	1.4	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	20.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	37.8	77.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	13.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	24.9	22.2	0.0	Section 8:	11.1	0.1 [#]		
2 Persons:	0.0	22.5	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	25.0	22.2	0.0	Other:	88.9			
4 Persons:	0.0	18.4	44.4	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.1	11.1	0.0					
6 Persons:	0.0	2.1	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.1	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			55	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wheeling Consortium

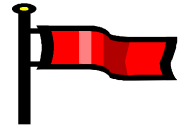
State: WV

Group Rank: 17
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	89.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	72.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	80.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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